



**Superior Court of the State of California**  
**In and For The County of Placer**  
**Roseville, California**

**COURT ADMINISTRATION**  
**(916) 408-6186 FAX (916) 408-6188**

**PUBLIC NOTICE**

*Posted -- August 1, 2019*

**THE SUPERIOR COURT OF CALIFORNIA, COUNTY OF PLACER SEEKS  
PUBLIC COMMENT ON PROPOSED BASELINE BUDGET FOR  
FISCAL YEAR 2019/2020**

Pursuant to Government Code Section 68511.7 and California Rules of Court, rule 10.620(f)(1), the Superior Court of California, County of Placer is providing 1) notice of the annual budget allocation to the trial court by the Judicial Council and 2) a summary of the proposed baseline budget for Fiscal Year 2019/2020 for public review and comment.

The court's fiscal year runs from July 1, 2019 through June 30, 2020. The court will accept written comments on the proposed FY 2019/2020 baseline budget until 4:00 pm on Wednesday, August 7, 2019. All comments received by the court prior to the August 7, 2019 deadline will be reviewed and considered. It is not anticipated that any formal response to the comments received will be provided to the contributing party.

Comments may be submitted electronically to [courtadmin@placer.courts.ca.gov](mailto:courtadmin@placer.courts.ca.gov) or be mailed to:

Superior Court of California, County of Placer  
Attn: Court Administration  
P.O. Box 619072  
Roseville, CA 95661

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**SUPERIOR COURT OF CALIFORNIA, COUNTY OF PLACER  
 PROPOSED FY 2019/20 BASELINE BUDGET SUMMARY**

<i>Revenue and Reimbursements</i>	23,499,223
<i><u>Prior Year Encumbrances and Restricted Fund Balance</u></i>	<u>501,684</u>
<b>Total Revenue and Other Financing Sources</b>	<b>24,000,907</b>
<i>Total Personal Services</i>	17,863,563
<i><u>Total Operating Expenses &amp; Equip.</u></i>	<u>6,137,343</u>
<b>Total Expenditures</b>	<b>24,000,907</b>
<b>Preliminary FY Surplus/(Deficit)*</b>	<b>-0-</b>

\*Totals may not foot due to rounding.

The Superior Court of California, County of Placer’s proposed baseline budget reflects funding allocations made by the Judicial Council on July 19, 2019. This includes funding for prior year cost increases for employee health and retirement costs, allocation of new funding related to the authorization of new judgeships<sup>1</sup>, and a significant reduction in funding for Dependency Court Appointed Counsel. Please see the [Judicial Council’s 2019-2020 Trial Court Base Allocations](#) for details of the Judicial Council’s allocation decisions. The proposed budget also includes anticipated funding for current year cost increases to employee health and retirement benefits although those official allocations will not occur until early-2020.

The court’s proposed FY 2019/2020 budget includes expenditures for multi-year technology and facility projects that are scheduled for completion during the current year. These projects make use of over \$500,000 from prior fiscal years and/or funds held in fund balance for a restricted purpose. The budget reflects a net increase in regular full-time equivalent positions of 1.5 positions when compared to the prior year. One position is dedicated to the court’s new Self-Help Settlement Services program, initiated in May 2019. The court is also adding a half-time custodial position to assist with maintaining the court’s expanded square footage, following the December 2018 opening of Department 20 at the South Placer Jail.

The court maintains its focus on transitioning to a digital court, while preserving in-person services as the primary option for the residents and visitors to Placer County. In the upcoming fiscal year, the court will continue its effort to implement expanded video appearance capabilities through the use of grant funds, initiate digitization efforts of case records that pre-dated the implementation of the court’s modern case management system, implement electronic filing pilots with justice system partners, and initiate public efilg planning efforts. It is anticipated that public efilg implementation efforts will carry over into Fiscal Year 2020/2021.

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<sup>1</sup> The Budget Act of 2019 authorized funding for 25 new judgeships in California. The Judicial Council of California’s funding model allocates funding for staffing separately from the allocation of judgeships. More information on this process is available by reviewing the July 18 and July 19, 2019 Judicial Council meeting materials at [Judicial Council Meeting Information Center](#).

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The chart below provides greater detail on the proposed FY 2019/2020 baseline budget.

**SUPERIOR COURT OF CALIFORNIA, COUNTY OF PLACER  
 PROPOSED FY 2019/2020 BASELINE BUDGET DETAIL**

GENERAL LEDGER ACCOUNT	FY 19-20 PROPOSED BUDGET
REVENUE	\$ 20,066,462
REIMBURSEMENTS	\$ 3,432,761
PRIOR YEAR FUND BALANCE (USE)	\$ 501,684
<b>**REVENUE TOTAL</b>	<b>\$ 24,000,907</b>
SALARIES, WAGES, AND BENEFITS	\$ 17,863,563
<b>*PERSONAL SERVICES SUBTOTAL</b>	<b>\$ 17,863,563</b>
GENERAL EXPENSE	\$ 443,950
PRINTING	\$ 35,000
TELECOMMUNICATIONS	\$ 256,000
POSTAGE	\$ 82,525
INSURANCE	\$ 13,600
TRAVEL	\$ 53,500
TRAINING	\$ 55,000
SECURITY	\$ 2,000
FACILITY OPERATION	\$ 366,585
UTILITIES	\$ 1,000
CONTRACTED SERVICES	\$ 3,250,945
CONSULTING&PROFESSIONAL	\$ 24,000
INFORMATION TECHNOLOGY	\$ 1,343,244
MAJOR EQUIPMENT (OVER\$5K)	\$ 125,894
OTHER ITEMS OF EXPENSE	\$ 12,600
<b>*OPERATING EXPENSES AND EQUIPMENT SUBTOTAL</b>	<b>\$ 6,065,843</b>
JURY COSTS	\$ 70,000
OTHER COSTS	\$ 1,500
<b>*SPECIAL ITEMS OF EXPENSE SUBTOTAL</b>	<b>\$ 71,500</b>
<b>**EXPENSES TOTAL</b>	<b>\$ 24,000,907</b>
<b>****BALANCE (REVENUE LESS EXPENSES)</b>	<b>\$ -</b>

Note: Totals may not foot due to rounding.