



Superior Court of California

County of Placer

COURT ADMINISTRATION

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PUBLIC NOTICE

POSTED AND FOR IMMEDIATE RELEASE

Contact: Court Executive Office

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THE SUPERIOR COURT OF CALIFORNIA, COUNTY OF PLACER SEEKS PUBLIC COMMENT ON PROPOSED BASELINE BUDGET FOR FISCAL YEAR 2026/2027

Pursuant to Government Code Section 68511.7 and California Rules of Court, Rule 10.620(f)(1), the Superior Court of California, County of Placer (the court) is providing 1) notice of the annual budget allocation to the court by the Judicial Council and 2) a summary of the proposed baseline budget for Fiscal Year 2026/2027 for public review and comment.

The court's fiscal year runs from July 1, 2026 through June 30, 2027. The court will accept written comments on the proposed FY 2026/2027 baseline budget until 12:00 p.m. on Monday, August 10, 2026. All comments received by the court prior to the August 10, 2026 deadline will be reviewed and considered. It is not anticipated that any formal response to the comments received will be provided to the contributing party.

Comments may be submitted electronically to courtadmin@placer.courts.ca.gov or mailed to:

Superior Court of California, County of Placer
Attn: Court Administration
P.O. Box 619072
Roseville, CA 95661

**SUPERIOR COURT OF CALIFORNIA, COUNTY OF PLACER
PROPOSED FY 2026/2027 BASELINE BUDGET SUMMARY**

Revenue and Reimbursements	\$ 36,756,138
Prior Year Fund Balance (use of)	\$ 985,906
Total Revenue and Other Financing Sources	\$ 37,742,044
Total Personnel Services	\$ 29,550,095
Total Operating Expenses and Equipment	\$ 8,191,949
Total Expenditures	\$ 37,742,044
FY Surplus/(Deficit)*	\$ (0)

* Note: Totals may not foot, due to rounding.

The Superior Court of California, County of Placer's proposed baseline budget reflects funding allocations made by the Judicial Council on July 17, 2026. These allocations included (rounded to nearest 1000):

- An increase to the court's operating revenue of \$703,000, which is the court's allocated share of a \$70 million statewide adjustment to the California Trial Courts to assist with inflationary cost pressures. This is an approximately 2.5% increase to the court's base operating budget and will assist in funding a negotiated 4% cost of living adjustment for most court staff.
- Funding to offset current year employee health and retirement cost increases.
- Increased interpreter funding of \$132,000 to support language access, bringing total interpreter funding to \$1,078,000. These funds support the court's staff interpreters, contract interpreters, and related coordination activities.
- An allocation of \$821,000 for Dependency Appointed Counsel to fund attorneys for children and parents, an increase of \$82,000 from the prior year.
- One-time funding of \$258,000 for court reporters in family law and civil. This reflects the court's share of an allocated \$30 million statewide. The court uses these funds for court reporter positions intended to provide a record in family law and civil proceedings. Should these allocations not be made in future years, these positions would need to be eliminated.
- One-time technology related funding of \$636,000 to support replacement of the Placer Court Hosting Center, which supports the Placer Court and five other California Superior Courts, enhancements to the Jury Management System for expanded jury payment options, and additional interpreter equipment.

More information on these items can be found in reports submitted to the Judicial Council, specifically the Allocations from the Trial Court Trust Fund and Trial Court Allocations for 2026-2027. Please see the [Judicial Council Meeting Information Center](#) to obtain these reports.

The court's proposed budget supports 158.75 FTEs, including limited duration and intermittent part-time positions. The budget reflects significant one-time costs related to IT infrastructure life-cycle replacements, which are being funded by one-time grants via the Judicial Council of California and prior year fund balance.

The increased ongoing allocations outlined on the prior page assist in addressing cost increases related to interpreters, court-appointed counsel, employee benefits, and employee salary increases. While these increases are important in avoiding degradation in service delivery, State funding has not been provided to address growing court workload. Due to increasing workload from new legislative requirements, impacts of expanded access through technology, and the population growth in Placer County, the court anticipates a negative impact on public services if funding to address workload growth is not provided via the State Budget in future years.

The court presents its proposed budget for public comment. The additional details below reflect the court's commitment to its mission:

Open to All, Trusted by All, Justice for All.

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**SUPERIOR COURT OF CALIFORNIA, COUNTY OF PLACER
PROPOSED FY 2026/2027 BUDGET DETAIL**

GENERAL LEDGER ACCOUNTS	FY 2026/2027 PROPOSED BUDGET
TRIAL COURTS REV SOURCES	\$ 31,084,698
TRIAL COURTS REIMB	\$ 5,671,440
PRIOR YEAR REVENUE	\$ 0
PRIOR YEAR FUND BALANCE (use of)	\$ 985,906
**REVENUE TOTAL	\$ 37,742,044
SALARIES	\$ 15,454,548
STAFF BENEFITS	\$ 14,095,547
*PERSONNEL SERVICES TOTAL	\$ 29,550,095
GENERAL EXPENSE	\$ 696,584
PRINTING	\$ 30,000
TELECOMMUNICATIONS	\$ 235,000
POSTAGE	\$ 121,000
INSURANCE	\$ 30,700
TRAVEL	\$ 65,500
TRAINING	\$ 43,000
SECURITY	\$ 8,000
FACILITY OPERATION	\$ 365,660
UTILITIES	\$ 1,500
CONTRACTED SERVICES	\$ 2,275,088
CONSULTING & PROFESSIONAL SERVICES	\$ 686,003
INFORMATION TECHNOLOGY	\$ 2,281,331
MAJOR EQUIPMENT (OVER\$5K)	\$ 1,171,532
OTHER ITEMS OF EXPENSE	\$ 21,550
*OPERATING EXPENSES & EQUIPMENT	\$ 8,032,449
JURY COSTS	\$ 158,000
OTHER COSTS	\$ 1,500
*SPECIAL ITEMS OF EXPENSE	\$ 159,500
*PRIOR YEAR EXPENSES ADJUSTMENT	\$ -
**EXPENSES TOTAL	\$ 37,742,044
***BALANCE (REVENUE LESS EXPENSES)	\$ (0)

Note: Totals may not foot, due to rounding.

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